

# Meredosia-Chambersburg

## CUSD 11

Use of Funds Plan

# Background and Allocations

ARP ESSER (ESSER III) is authorized under section 2001 of the American Rescue Plan (ARP) Act.

Funds are to be used to safely reopen and sustain the safe operation of schools and address the impact that COVID –19 may have on students.

Meredosia-Chambersburg CUSD 11 was granted an allocation of \$549,887 and no less than 20% must be used to address learning loss.

Per the requirements of the grant, post its Use of Funds Plan on their district's website after grant approval.

# Use of Funds

LEA - Salary for 3 aide in the elementary grade classroom. 100% IMRF benefits will be paid.

LEA Loss of Learning Summer School - Salaries for summer school for the next three years. (15 staff X \$20/hour X 6 Hours per day) X 2 summers. This summer program will be open to 1st - 5th grade.

SEA - Learning Loss Learning Supplementing the salaries of educators and other qualified personnel to perform additional services - Salaries - including but not limited to tutoring and after school mentoring -\$25/hour.

LEA - Use of Funds Technology Services - MMC Mathew Martin Technologies IT services to our district (elementary, Middle School, High School) remote tech support and at a minimum a tech on site two days a week to assist staff and students on tech needs. FY23 -\$15,000.00 FY24 - \$15,000.00

LEA Use of Funds Update Elementary Library - Books \$7000.00

LEA Use of Funds Update Jr. High/High School Library - Books \$7000.00

LEA Use of Funds Renovation of conference room to accommodate families attending meetings while maintaining social distance. To include Promethean Board(\$6200), conference table and chairs(\$5000.00).

LEA Use of Funds Purchase District Wide Classroom Supplies: Desk and Chairs, storage cabinets, and teachers desk to improve the spacing between students.

THANK YOU